

Community Empowerment Program Statutory Allocations - General Fund Only (No HITT Funding)

Funding Category	FY 2006	FY 2007	FY 2008	FY 2009*	FY 2010**	FY 2010 vs. FY 2009	
Undesignated School Ready Grants	\$ 17,831,594	\$ 6,431,315	\$ 6,304,815	\$ 5,227,919	\$ 5,689,900	\$ 461,981	8.84%
Low-Income Preschool Tuition	4,650,000	10,150,000	10,150,000	10,150,000	7,688,850	-2,461,150	-24.25%
Family Support 0-6	0	16,300,279	16,239,279	16,240,807	15,214,551	-1,026,256	-6.32%
Quality Improvement	0	3,400,000	3,400,000	3,400,000	2,477,075	-922,925	-27.14%
First Years First - Business Investment	0	1,000,000	1,187,500	246,250	0	-246,250	-100.00%
IPTV Ready to Learn Coordinator	0	100,000	100,000	98,500	0	-98,500	-100.00%
Professional Development	1,000,000	1,000,000	1,000,000	985,000	0	-985,000	-100.00%
Comm. Empowerment Office (DOM)	300,000	300,000	300,000	295,500	295,500	0	0.00%
Comm. Empowerment Office (DOM)	0	100,000	100,000	98,500	98,500	0	0.00%
Total	\$ 23,781,594	\$ 38,781,594	\$ 38,781,594	\$ 36,742,476	\$ 31,464,376	\$ -5,278,100	-14.37%

* In FY 2009, the 1.5% across-the-board reduction was applied mid-year. The state-level allocations have been reduced accordingly. The remainder of the reduction was applied to "Undesignated School Ready Grants" for purposes of this spreadsheet. Local areas are permitted to determine how to apply the reduction to their categorical allocations.

** FY 2010 includes appropriations totaling \$29,464,376 plus \$2,000,000 to be spent from the First Years First Fund.